

A. Cover Page

Government of _____

Title:

Starting date:

Duration:

Budget (US\$)	
2008:	
2009:	
2010:	
2011:	
2012:	
Total:	_____
	=====

Short description:

Approved by:

(Focal Point)

(Donor Facilitator)

(NSC representative on behalf
of NSC Chair)

(ES Executive Director on behalf of
IF Board)

B. Background

(information on the IF process in-country and progress achieved)

C. NIA Analysis

(short description of the present NIA and distribution of work)

D. Objective

(problems addressed by the project and expected outcome)

E. Project strategy

(explain how the project will strengthen the NIAs and achieve the expected results, in relation to the NIU work plan)

F. Execution modality and management arrangements

(specify the retained execution modality and explain the roles and responsibilities of the different actors for the management of the project and implementation of activities)

G. Monitoring, review and evaluation

(short description of monitoring and review mechanisms, and final evaluation, indication of success criteria and impact assessment)

H. Minutes of the TAC 1 meeting

(attach the Minutes of the TAC 1 meeting or report its conclusions in terms of its compliance with Tier 1 modus operandi)

I. Work plan

YEAR 1 – 2008		Budget (US\$)	
Description of activity	Inputs required	Budget Line	Amount
Activity 1:		1	-----
Activity 2:		2	-----
-----		3	-----
TOTAL			-----

YEAR 2 – 2009		Budget (US\$)	
Description of activity	Inputs required	Budget Line	Amount
Activity 1:		1	-----
Activity 2:		2	-----
-----		3	-----
TOTAL			-----

J. Budget

2008-2012 Budget							
Description		2008	2009	2010	2011	2012	TOTAL
BL 1	Senior Officer						
BL 2	Officer						
BL 3	Secretary						
BL 4	Equipment						
BL 5	Travel						
BL 6	Training						
BL 7	DTIS						
BL 8	Round Table						
TOTAL							